

POLICY REVIEW AND DEVELOPMENT PANEL REPORT

REPORT TO:	Corporate Performance Panel		
DATE:	17 th July 2024		
TITLE:	Revenue Outturn 2023/2024		
TYPE OF REPORT:	Cabinet Report		
PORTFOLIO(S):	Finance		
REPORT AUTHOR:	Carl Holland		
OPEN/EXEMPT	Open	WILL BE SUBJECT TO A FUTURE CABINET REPORT:	Yes

REPORT SUMMARY/COVER PAGE

PURPOSE OF REPORT/SUMMARY:
The report seeks Cabinet approval of the draft revenue outturn position for 2023/2024, the transfers to reserves and amendments to the Earmarked Reserves policy.
KEY ISSUES:
Members are directed to the attached Cabinet report for full details of the key issues.
OPTIONS CONSIDERED:
Members are directed to the attached Cabinet report for full details of the options.
RECOMMENDATIONS:
The Panel are requested to consider the report and make any appropriate recommendations to Cabinet.
REASONS FOR RECOMMENDATIONS:
To scrutinise recommendations being made for an executive decision.